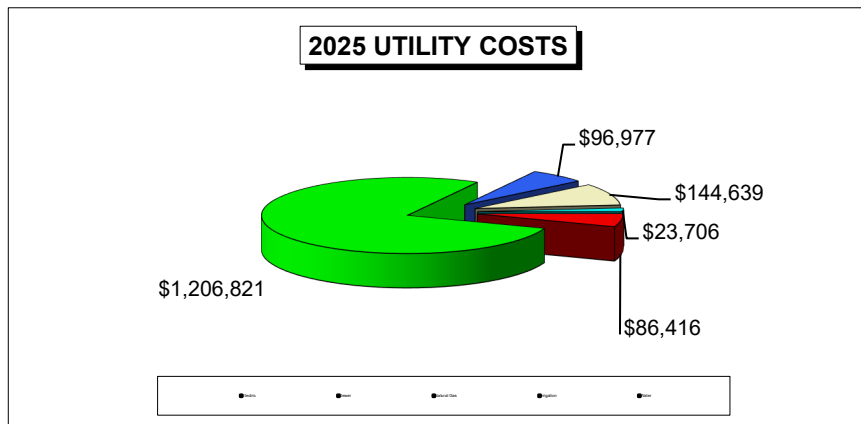


24-25 UTILITY COSTS as of March, 2025

Utility Type	Total Costs
Electric	\$1,206,821
Sewer	\$96,977
Natural Gas	\$144,639
Irrigation	\$23,706
Water	\$86,416
	\$1,558,559



Seguin ISD

Utility Use and Cost History for Fiscal Year 2024-25 (July 1, 2024 through June 30, 2025)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2024	1,541,011	\$ 149,488	\$ 0.0970	785,893	\$ 6,733	401,787	\$ 2,397	\$ 8,812	100,954	\$ 7,837	\$ 175,267
August, 2024	1,850,506	177,543	\$ 0.0959	1,120,780	12,262	534,940	3,096	5,871	150,219	8,980	207,753
September, 2024	1,750,266	168,219	\$ 0.0961	1,607,630	11,142	695,926	3,941	12,024	144,259	10,066	205,391
October, 2024	1,504,553	144,920	\$ 0.0963	1,448,890	10,698	1,030,148	5,977	12,042	149,424	10,933	184,570
November, 2024	1,414,593	137,310	\$ 0.0971	1,320,515	10,039	1,149,865	6,637	11,807	163,688	11,035	176,828
December, 2024	1,123,603	112,887	\$ 0.1005	1,281,953	9,846	8,226	347	12,415	184,438	18,213	153,708
January, 2025	911,811	96,156	\$ 0.1055	809,531	7,348	1,197	308	9,945	187,717	28,735	142,492
February, 2025	1,158,434	117,265	\$ 0.1012	1,401,985	10,501	5,084	330	13,487	173,752	27,872	169,455
March, 2025	1,008,361	103,032	\$ 0.1022	924,552	7,846	67,642	674	10,573	135,813	20,969	143,095
April, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2025	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 24-25	12,263,138	\$ 1,206,821	\$ 0.0984	10,701,729	\$ 86,416	3,894,815	\$ 23,706	\$ 96,977	1,390,264	\$ 144,639	\$ 1,558,559
Total FY 23-24	16,643,538	\$ 1,639,851	\$ 0.0985	17,976,074	\$ 131,194	6,581,256	\$ 39,334	\$ 140,680	1,461,934	\$ 157,079	\$ 2,108,138